



Municipio de Tecoañapa Guerrero

Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2026

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	283,432,151.17	23,054,205.87	23,054,205.87	23,054,205.87	23,054,205.87	23,054,205.87	23,054,205.87	23,054,205.87	23,054,205.87	23,054,205.87	23,054,205.87	23,054,205.87	23,054,205.87
Servicios Personales	77,812,093.13	6,417,674.43	6,417,674.43	6,417,674.43	6,417,674.43	6,417,674.43	6,417,674.43	6,417,674.43	6,417,674.43	6,417,674.43	6,417,674.43	6,417,674.43	6,417,674.43
Remuneraciones al Personal de Carácter Permanente	63,624,944.40	5,302,078.70	5,302,078.70	5,302,078.70	5,302,078.70	5,302,078.70	5,302,078.70	5,302,078.70	5,302,078.70	5,302,078.70	5,302,078.70	5,302,078.70	5,302,078.70
Sueldos base al personal permanente	63,624,944.40	5,302,078.70	5,302,078.70	5,302,078.70	5,302,078.70	5,302,078.70	5,302,078.70	5,302,078.70	5,302,078.70	5,302,078.70	5,302,078.70	5,302,078.70	5,302,078.70
Sueldos base al personal de confianza	63,624,944.40	5,302,078.70	5,302,078.70	5,302,078.70	5,302,078.70	5,302,078.70	5,302,078.70	5,302,078.70	5,302,078.70	5,302,078.70	5,302,078.70	5,302,078.70	5,302,078.70
Remuneraciones Adicionales y Especiales	7,848,471.76	654,039.31	654,039.31	654,039.31	654,039.31	654,039.31	654,039.31	654,039.31	654,039.31	654,039.31	654,039.31	654,039.31	654,039.31
Piñas de vacaciones, dominicales y agüinaldos	7,848,471.76	654,039.31	654,039.31	654,039.31	654,039.31	654,039.31	654,039.31	654,039.31	654,039.31	654,039.31	654,039.31	654,039.31	654,039.31
Prima vacacional	872,052.42	72,671.03	72,671.03	72,671.03	72,671.03	72,671.03	72,671.03	72,671.03	72,671.03	72,671.03	72,671.03	72,671.03	72,671.03
Agüinaldo	6,976,419.34	581,368.28	581,368.28	581,368.28	581,368.28	581,368.28	581,368.28	581,368.28	581,368.28	581,368.28	581,368.28	581,368.28	581,368.28
PREVISIONES	5,538,676.97	461,556.41	461,556.41	461,556.41	461,556.41	461,556.41	461,556.41	461,556.41	461,556.41	461,556.41	461,556.41	461,556.41	461,556.41
Previsiones de carácter laboral, económica y de seguridad social	5,538,676.97	461,556.41	461,556.41	461,556.41	461,556.41	461,556.41	461,556.41	461,556.41	461,556.41	461,556.41	461,556.41	461,556.41	461,556.41
Materiales y Suministros	15,649,000.00	1,304,083.33	1,304,083.33	1,304,083.33	1,304,083.33	1,304,083.33	1,304,083.33	1,304,083.33	1,304,083.33	1,304,083.33	1,304,083.33	1,304,083.33	1,304,083.33
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	4,012,000.00	334,333.33	334,333.33	334,333.33	334,333.33	334,333.33	334,333.33	334,333.33	334,333.33	334,333.33	334,333.33	334,333.33	334,333.33
Materiales, útiles y equipos menores de oficina	1,860,000.00	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00
Materiales y útiles de oficina	1,860,000.00	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00
Materiales y útiles de impresión y reproducción	140,000.00	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67
Impresiones y formas oficiales	140,000.00	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67
Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones.	657,000.00	54,750.00	54,750.00	54,750.00	54,750.00	54,750.00	54,750.00	54,750.00	54,750.00	54,750.00	54,750.00	54,750.00	54,750.00
De comput	657,000.00	54,750.00	54,750.00	54,750.00	54,750.00	54,750.00	54,750.00	54,750.00	54,750.00	54,750.00	54,750.00	54,750.00	54,750.00
Material impreso e información digital	295,000.00	24,583.33	24,583.33	24,583.33	24,583.33	24,583.33	24,583.33	24,583.33	24,583.33	24,583.33	24,583.33	24,583.33	24,583.33
Material de limpieza	1,060,000.00	88,333.33	88,333.33	88,333.33	88,333.33	88,333.33	88,333.33	88,333.33	88,333.33	88,333.33	88,333.33	88,333.33	88,333.33
Material de limpieza	1,060,000.00	88,333.33	88,333.33	88,333.33	88,333.33	88,333.33	88,333.33	88,333.33	88,333.33	88,333.33	88,333.33	88,333.33	88,333.33
Alimentos y Utensilios	745,000.00	62,083.33	62,083.33	62,083.33	62,083.33	62,083.33	62,083.33	62,083.33	62,083.33	62,083.33	62,083.33	62,083.33	62,083.33
Productos alimenticios para personas	650,000.00	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67
Alimentación de personas	650,000.00	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67
Utensilios para el servicio de alimentación	95,000.00	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67
Utensilios para el servicio de alimentación	95,000.00	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67
Materiales y Artículos de Construcción y de Reparación	2,555,000.00	212,916.67	212,916.67	212,916.67	212,916.67	212,916.67	212,916.67	212,916.67	212,916.67	212,916.67	212,916.67	212,916.67	212,916.67
Cemento y productos de concreto	250,000.00	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33
Cemento y productos de concreto	250,000.00	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33
Material eléctrico y electrónico	2,015,000.00	167,916.67	167,916.67	167,916.67	167,916.67	167,916.67	167,916.67	167,916.67	167,916.67	167,916.67	167,916.67	167,916.67	167,916.67
Material eléctrico y electrónico	2,015,000.00	167,916.67	167,916.67	167,916.67	167,916.67	167,916.67	167,916.67	167,916.67	167,916.67	167,916.67	167,916.67	167,916.67	167,916.67
Otros materiales y artículos de construcción y Rep.	290,000.00	24,166.67	24,166.67	24,166.67	24,166.67	24,166.67	24,166.67	24,166.67	24,166.67	24,166.67	24,166.67	24,166.67	24,166.67
Materiales de construcción y reparación	265,000.00	22,083.33	22,083.33	22,083.33	22,083.33	22,083.33	22,083.33	22,083.33	22,083.33	22,083.33	22,083.33	22,083.33	22,083.33
Otros	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
Otros productos químicos	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
Otros productos químicos	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
Combustibles, Lubricantes y Aditivos	6,125,000.00	510,416.67	510,416.67	510,416.67	510,416.67	510,416.67	510,416.67	510,416.67	510,416.67	510,416.67	510,416.67	510,416.67	510,416.67
Combustibles, lubricantes y aditivos	6,125,000.00	510,416.67	510,416.67	510,416.67	510,416.67	510,416.67	510,416.67	510,416.67	510,416.67	510,416.67	510,416.67	510,416.67	510,416.67
Combustibles	6,125,000.00	510,416.67	510,416.67	510,416.67	510,416.67	510,416.67	510,416.67	510,416.67	510,416.67	510,416.67	510,416.67	510,416.67	510,416.67
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	910,000.00	75,833.33	75,833.33	75,833.33	75,833.33	75,833.33	75,833.33	75,833.33	75,833.33	75,833.33	75,833.33	75,833.33	75,833.33
Vestuario y uniformes	910,000.00	75,833.33	75,833.33	75,833.33	75,833.33	75,833.33	75,833.33	75,833.33	75,833.33	75,833.33	75,833.33	75,833.33	75,833.33
Vestuario y uniformes	910,000.00	75,833.33	75,833.33	75,833.33	75,833.33	75,833.33	75,833.33	75,833.33	75,833.33	75,833.33	75,833.33	75,833.33	75,833.33
Materiales y Suministros Para Seguridad	95,000.00	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67
Prendas de protección para seguridad pública	95,000.00	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67
Prendas de protección para seguridad pública	95,000.00	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67
Herramientas, Refacciones y Accesorios Menores	1,057,000.00	88,083.33	88,083.33	88,083.33	88,083.33	88,083.33	88,083.33	88,083.33	88,083.33	88,083.33	88,083.33	88,083.33	88,083.33
Herramientas menores	222,000.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00
Herramientas menores	222,000.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00
Refacc. y Acc. menores de Eq. de Transporte	665,000.00	55,416.67	55,416.67	55,416.67									



Municipio de Tecoacona Guerrero
 Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2026

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Arrendamiento de Maquinario, otros Eq. y herramientas	2,940,000.00	245,000.00	245,000.00	245,000.00	245,000.00	245,000.00	245,000.00	245,000.00	245,000.00	245,000.00	245,000.00	245,000.00	245,000.00
Arrendamiento de maquinaria, otros equipos y herramientas	2,940,000.00	245,000.00	245,000.00	245,000.00	245,000.00	245,000.00	245,000.00	245,000.00	245,000.00	245,000.00	245,000.00	245,000.00	245,000.00
Arrendamiento de activos intangibles	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Patentes, regalías y otros	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
Servicios de apoyo Admvo. fotocopiado e impresión	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
Servicios de apoyo Admvo. fotocopiado e impresión	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
Servicios Financieros, Bancarios y Comerciales	132,500.00	11,041.67	11,041.67	11,041.67	11,041.67	11,041.67	11,041.67	11,041.67	11,041.67	11,041.67	11,041.67	11,041.67	11,041.67
Servicios financieros y bancarios	12,500.00	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67
Servicios bancarios y financieros	12,500.00	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67
Servicios de recaudación, traslado y custodia de valores	70,000.00	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33
Servicios de recaudación, traslado y custodia de valores	70,000.00	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33
Fletes y maniobras	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
Fletes y maniobras	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
Servicios de Instalación, Reparación, Mantenimiento y Conservación	640,000.00	53,333.33	53,333.33	53,333.33	53,333.33	53,333.33	53,333.33	53,333.33	53,333.33	53,333.33	53,333.33	53,333.33	53,333.33
Inst. Reparac. y Mbo. de Eq. de Cómputo y T.I.	45,000.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00
Mantenimiento y conservación de bienes informáticos	45,000.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00
Reparac. y Mbo. de Eq. de Transporte	570,000.00	47,500.00	47,500.00	47,500.00	47,500.00	47,500.00	47,500.00	47,500.00	47,500.00	47,500.00	47,500.00	47,500.00	47,500.00
Reparac. y Mbo. de Eq. de Transporte	570,000.00	47,500.00	47,500.00	47,500.00	47,500.00	47,500.00	47,500.00	47,500.00	47,500.00	47,500.00	47,500.00	47,500.00	47,500.00
Inst. Reparac. y Mbo. de Maquinaria y Herramientas.	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
De otras máquinas y equipo	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
Servicios de Comunicación Social y Publicidad.	240,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	205,000.00	17,083.33	17,083.33	17,083.33	17,083.33	17,083.33	17,083.33	17,083.33	17,083.33	17,083.33	17,083.33	17,083.33	17,083.33
Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	205,000.00	17,083.33	17,083.33	17,083.33	17,083.33	17,083.33	17,083.33	17,083.33	17,083.33	17,083.33	17,083.33	17,083.33	17,083.33
Servicios de creatividad, preproducción y producción de publicidad, excepto Internet	35,000.00	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67
Servicios de creatividad, preproducción y producción de publicidad, excepto Internet	35,000.00	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67
Servicios de Traslado y Viajes	65,000.00	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67
Viajes en el país	65,000.00	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67
Viajes nacionales	65,000.00	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67
SERVICIOS OFICIALES	2,572,143.11	214,345.26	214,345.26	214,345.26	214,345.26	214,345.26	214,345.26	214,345.26	214,345.26	214,345.26	214,345.26	214,345.26	214,345.26
GASTOS de orden social y cultural	2,572,143.11	214,345.26	214,345.26	214,345.26	214,345.26	214,345.26	214,345.26	214,345.26	214,345.26	214,345.26	214,345.26	214,345.26	214,345.26
Gasto de orden social	2,572,143.11	214,345.26	214,345.26	214,345.26	214,345.26	214,345.26	214,345.26	214,345.26	214,345.26	214,345.26	214,345.26	214,345.26	214,345.26
Otros Servicios Generales	7,016,383.50	584,698.63	584,698.63	584,698.63	584,698.63	584,698.63	584,698.63	584,698.63	584,698.63	584,698.63	584,698.63	584,698.63	584,698.63
Impuestos y Derechos	619,323.77	51,610.31	51,610.31	51,610.31	51,610.31	51,610.31	51,610.31	51,610.31	51,610.31	51,610.31	51,610.31	51,610.31	51,610.31
Fonsol	479,323.77	39,943.65	39,943.65	39,943.65	39,943.65	39,943.65	39,943.65	39,943.65	39,943.65	39,943.65	39,943.65	39,943.65	39,943.65
Otros impuestos y derechos	140,000.00	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67
Sentencias y resoluciones por autoridad competente	3,624,560.90	302,046.74	302,046.74	302,046.74	302,046.74	302,046.74	302,046.74	302,046.74	302,046.74	302,046.74	302,046.74	302,046.74	302,046.74
Erogaciones por resoluciones por autoridad competente	3,624,560.90	302,046.74	302,046.74	302,046.74	302,046.74	302,046.74	302,046.74	302,046.74	302,046.74	302,046.74	302,046.74	302,046.74	302,046.74
Otros gastos por responsabilidades	1,500,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
Otros gastos por responsabilidades	1,500,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
Impuesto sobre nóminas y otros que deriven de una relación laboral	1,272,498.83	106,041.57	106,041.57	106,041.57	106,041.57	106,041.57	106,041.57	106,041.57	106,041.57	106,041.57	106,041.57	106,041.57	106,041.57
2% impuesto sobre nómina	1,272,498.83	106,041.57	106,041.57	106,041.57	106,041.57	106,041.57	106,041.57	106,041.57	106,041.57	106,041.57	106,041.57	106,041.57	106,041.57
Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,650,000.00	137,500.00	137,500.00	137,500.00	137,500.00	137,500.00	137,500.00	137,500.00	137,500.00	137,500.00	137,500.00	137,500.00	137,500.00
Ayudas Sociales	1,650,000.00	137,500.00	137,500.00	137,500.00	137,500.00	137,500.00	137,500.00	137,500.00	137,500.00	137,500.00	137,500.00	137,500.00	137,500.00
Ayudas sociales a personas	1,650,000.00	137,500.00	137,500.00	137,500.00	137,500.00	137,500.00	137,500.00	137,500.00	137,500.00	137,500.00	137,500.00	137,500.00	137,500.00
Fomento deportivo	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Funerarias	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Otros	1,050,000.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00
Bienes Muebles, Inmuebles e Intangibles	1,898,474.78	158,206.23	158,206.23	158,206.23	158,206.23	158,206.23	158,206.23	158,206.23	158,206.23	158,206.23	158,206.23	158,206.23	158,206.23
Vehículos y Equipo de Transporte	1,100,000.00	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67
Vehículos y equipo terrestre	1,100,000.00	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67
Equipo de Defensa y Seguridad	798,474.78	66,539.57	66,539.57	66,539.57	66,539.57	66,539.57	66,539.57	66,539.57	66,539.57	66,539.57	66,539.57	66,539.57	66,539.57
Equipo de defensa y seguridad	798,474.78	66,539.57	66,539.57	66,539.57	66,539.57	66,539.5							